

**HOLY FAMILY PARISH**  
**Statement of Revenue and Expenditures**  
July 1, 2014 to June 30, 2015

**REVENUES:**

Weekend Collections	\$	256,573
Holy Days		5,501
Christmas		22,075
Easter		11,329
Votive Candles		2,006
Gifts, Donations		18,887
Fund Raising (Net)		6,053
Rental Income		619,333
Offerings		13,064
Dividend/Interest Income		12,637
Religious Education Fees		7,725
Bequests		5,000
Other		10,501
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>990,684</b>

**EXPENDITURES:**

Salaries Clergy	\$	88,775
Salaries Religious		1,009
Salaries Lay		287,871
Medical Insurance		65,024
Payroll Taxes		20,767
Pension Clergy		12,000
Pension/Life Lay		8,874
Food and Household		18,899
Office Supplies, Furniture and Equipment		16,957
Professional Services		27,233
Telephone		20,293
Printing and Stationary		5,245
Postage and Mailing		1,976
Administration Expense		14,436
Contracted Services		88,160
Repairs and Renovations		36,172
Maintenance Supplies		11,789
Insurance		3,442
Utilities		198,359
Travel		249
Religious Education		41,417
Liturgy and Worship		27,541
Charities and Social Concerns		37,563
Other Ministries		8,151
Capital Expenditures		17,852
Diocesan Assessments		6,100
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>1,066,154</b>
<b>SURPLUS/(DEFICIT)</b>	<b>\$</b>	<b>(75,470)</b>